

## Residential Bill Impacts 2020 Proposed Alternate Rate Plan

	Average Monthly Usage (kWh)	Current Average Monthly Bill	Alternate Rate Plan Proposed Average Monthly Bill	Average Monthly Bill Impact
Low	673	\$83.88	\$92.33	\$8.45
Typical	1,000	\$123.31	\$133.09	\$9.78
High	1,837	\$225.40	\$238.64	\$13.24

Residential Rates	Alternate Rate Plan	
	Current	Proposed
Base Charge:	\$ 10.00	\$ 14.90
Winter First 650 kWh:	\$ 0.056582	\$ 0.057969
Winter Next 350 kWh:	\$ 0.048533	\$ 0.049720
Winter Over 1000 kWh:	\$ 0.047641	\$ 0.048810
Summer First 650 kWh:	\$ 0.056582	\$ 0.057969
Summer Next 350 kWh:	\$ 0.093983	\$ 0.096286
Summer Over 1000 kWh:	\$ 0.097273	\$ 0.099658

Recovery Riders	Alternate Rate Plan	
	Current	Proposed
ECCR:	12.7680%	15.3575%
DSM	1.67210%	1.7947%
NCCR:	10.76620%	10.76620%
FCR - Win:	\$ 0.028813	\$ 0.028813
FCR - Sum:	\$ 0.031718	\$ 0.031718
MFF:	2.30500%	2.35680%